



# Christian Tabernacle Church of God Business Meeting 2018

## **Vision**

To become the pre-eminent beacon of light bringing souls to the Kingdom of God

## **Mission**

To Engage, Equip, and Empower the world to become Explosive Disciples

## **Core Values**

Generosity • Compassion • Unfeigned Love



# Agenda



- **Note from the Pastor**
- **2017 In Review**
- **Financial Highlights**
- **Budget**
- **2018 Goals and Vision Casting**

# Note From the Pastor



2017 was the Lord's doing and it was marvelous in our eyes! Throughout the year we were afforded the opportunities to "Connect, Contribute and Celebrate" people to Christ, Church and Community. As we have become recipients of God's favor, we experience exponential growth in every area of our lives. This annual review will chronicle our journey as "Pastor and People."

We have been richly rewarded for our discipline and commitment to spiritual growth. Spiritually we have seen growth in prayer. We've watched God save, deliver, heal, change, equip, provide, protect and the list goes on and on. This is a direct result of learning and living as disciples of Christ through our love for one another (John 13:34-35). Through love we have the authority to "Touch to Transform" those that we encounter daily.

Please join us as we reflect on the impact that our corporate commitment to "Love First, and Ask Questions Later" has had on many people. Our members, partners and supporters have helped to make these victories possible. We are extremely grateful for the resources contributed and gifts distributed to advance God's Kingdom.

I thank God daily for you and the gifts you have freely shared @ THE TAB!

Now let's have a "Strong Start and Strong Finish" in 2018.



*Pastor Kevin T. Hart Sr.*

# **“2017” Year In Review**



SITUATION ROOM ON LOCATION

RESSURECTION SUNDAY

PASTORAL ANNIVERSARY (VASHAWN MITCHEL &  
PASTOR KENNETH MOALES)

FINANCIAL LITERACY CLASS

CTC ANNUAL COMMUNITY FEST AND DOG SHOW

SOLOMONS ISLAND “CHURCH PICNIC”

YOUTH ZONE “GLOW FOR JESUS”

ROBERT E. LEE IV

DIASTER RELIEF TEAM INITATIVE \*HURRICANE RELIEF\*

HARVEST FEST

TURKEY DISTRIBUTION \*DC City Council Partnership\*

HOT SOUP & WARM COATS

HART OF LOVE DAY \*BETHLEHEM LOVE\*

300 SOULS CONNECTED TO CHRIST

# Financial Highlights



Christian Tabernacle Church of God, Inc.

## Statement of Activities

As of 12/31/2017

2017

### Actuals

#### Revenue

Tithes	\$ 140,047
Benevolence	5,585
Offerings	26,555
Rent	52,304
<b>Total Revenue</b>	<b>\$224,491</b>

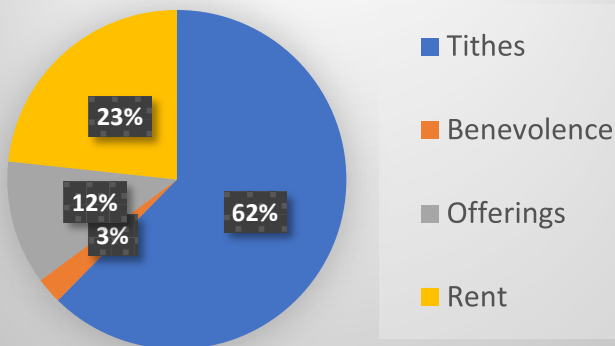
#### Expenses

Touch2Transform	24,274
Ministry Expenses	20,165
Consulting & Salaries	93,526
Facilities/Office (G&A)	52,969
Transportation	6,444

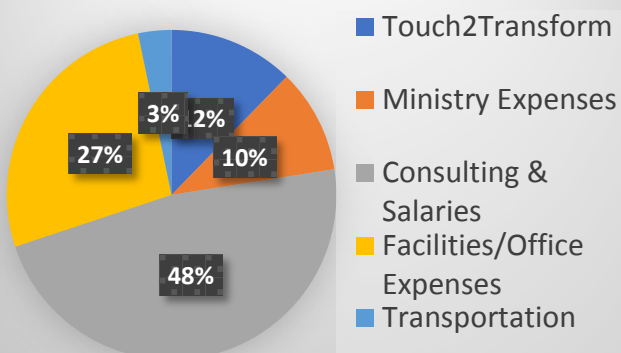
**Total Expense** **\$197,378**

**Net Assets** **\$27,113**

#### 2017 Revenue



#### 2017 Expenses



# "2018" Budget



## REVENUE

TITHE...	\$140,000
OFFERING...	\$26,000
BENEVOLENCE...	\$5,500
RENTAL...	<u>\$60,000</u>
 TOTAL	 \$231,500

## EXPENSE

TITHES...	\$6,000
CONSULTANTS/ SALARIES...	\$83,000
T2T...	\$20,000
MINISTRIES...	\$12,100
TRANSPORTATION...	\$1,000
OFFICE (G&A)/ FACILITIES...	\$77,493
PASTOR DISCRETIONARY...	<u>\$1500</u>

TOTAL \$201,093

NET ASSETS \$30,407  
(RESERVED) (\$10,000)



# "2018"

## Goals and Vision Casting



We have gotten off to a Strong Start in 2018, thus I am excited about what the year will yield. It is my responsibility to always keep the vision in front of you clear and concise because scripture tells us that, "Without a vision the people go unrestrained". The key word here is "unrestrained", which simply means that there is no order to our work and we know that God is a God of order.

The vision for 2018 is a continuation of what we started in 2017, to Connect, Contribute and Celebrate people to Christ, Church and Community. 2018 will be a year of Growth in every area of Ministry here @ THE TAB. The Growth we will see in 2018 will manifest itself through our P.A.C.E Yourself Campaign. The "P" in Pace is for Prayer. The "A" in PACE is for Authentic Worship. The "C" in PACE is for Commitment. The "E" in PACE is for Evangelism. This is where we will see the Growth that we are looking for.

We have created a daily prayer schedule to assist us with our Prayer focus in 2018. Monday (Evangelism), Tuesday (Worship), Wednesday (Fellowship), Thursday (Discipleship), Friday (Ministry), Saturday (Community) and Sunday we come together to pray corporately.

**“2018”**

# Goals and Vision Casting



We will create an atmosphere that is conducive for everyone to Authentically Worship God without fear or trepidation. When we create that type of atmosphere we are telling God that we can be trusted with the harvest that has been prepared for us.

Through our ongoing trainings and MY Serve classes we will help reinforce the importance of Commitment. I truly believe that we Commit to things that we are Confident about, and the Confidence is developed from Competence. The My Serve classes will help us understand the Mind, Motive, Ministry and Doctrine of a servant.

Finally, we will be intentional about Evangelizing to the lost. We will focus more on Quality touches than Quantity touches. We want to make sure that we are not short changing souls by being quota driven. Our goals should always be to give people a Physical and a Spiritual Exodus.





# Questions

